

NORTHILL PARISH COUNCIL PRECEPT 2011-2012

REVENUE COSTS	Precept 2011/12
Administration :	
Clerk's salary/expenses/NI	16,550
Hire of hall/training/ books	400
Stationery/postage etc.	600
Elections	3,000
Insurance	1,300
Audit	600
Other (affiliation fees & advertising)	700
Contingency	200
Newsletter	1,900
Income	-100
TOTAL	25,150
Burial Services :	
Contract works	8,000
Water charges	110
Rates	120
Other works	500
Contingency	100
Income	-1,000
TOTAL	7,830
Highways and Open Spaces :	
Grasscutting (Amenity grass)	3,000
Agency grass cutting	3,000
Contract works	3,000
Trees	500
Other works	500
Contingency	300
Income	-1,500
TOTAL	8,800
Lighting :	120
Miscellaneous :	
Section 137 Grants	4,400
Grants, donations etc.	1,700
TOTAL	6,100
GRAND TOTAL	48,000
Amount to be taken from General Fund Balances	3,000.00
PRECEPT REQUIREMENT	£45,000